

INSTITUTO MUNICIPAL DE PLANEACIÓN DE GUANAJUATO, GTO.
ESTADO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE JUNIO 2020

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	P	1.3.2	1.1	INSTITUTO MUN	1,408,874.70	0.00	0.00	701,365.66	701,365.66
1.2.1	P	1.3.2	1.1	INSTITUTO MUN	1,543,030.86	0.00	0.00	697,069.00	697,069.00
1.2.3	P	1.3.2	1.1	INSTITUTO MUN	32,000.00	0.00	0.00	0.00	0.00
1.3.1	P	1.3.2	1.1	INSTITUTO MUN	15,000.00	0.00	0.00	6,408.00	6,408.00
1.3.2	P	1.3.2	1.1	INSTITUTO MUN	431,204.40	0.00	0.00	42,218.00	42,218.00
1.4.1	P	1.3.2	1.1	INSTITUTO MUN	1,019,181.35	0.00	0.00	623,647.98	623,647.98
1.5.5	P	1.3.2	1.1	INSTITUTO MUN	12,500.00	0.00	0.00	7,410.00	7,410.00
1.5.9	P	1.3.2	1.1	INSTITUTO MUN	1,795,334.94	0.00	0.00	775,657.50	775,657.50
2.1.1	P	1.3.2	1.1	INSTITUTO MUN	38,924.41	0.00	0.00	26,073.16	5,676.75
2.1.4	P	1.3.2	1.1	INSTITUTO MUN	74,000.00	0.00	0.00	59,827.95	238.00
2.1.5	P	1.3.2	1.1	INSTITUTO MUN	10,000.00	0.00	0.00	0.00	0.00
2.1.6	P	1.3.2	1.1	INSTITUTO MUN	15,000.00	0.00	0.00	13,652.10	1,215.10
2.2.1	P	1.3.2	1.1	INSTITUTO MUN	38,000.00	0.00	0.00	14,755.07	14,755.07
2.2.3	P	1.3.2	1.1	INSTITUTO MUN	5,000.00	0.00	0.00	2,350.86	2,350.86
2.4.6	P	1.3.2	1.1	INSTITUTO MUN	3,000.00	0.00	0.00	36.84	36.84
2.4.8	P	1.3.2	1.1	INSTITUTO MUN	5,000.00	0.00	0.00	0.00	0.00
2.5.3	P	1.3.2	1.1	INSTITUTO MUN	5,000.00	0.00	0.00	3,259.00	3,259.00
2.6.1	P	1.3.2	1.1	INSTITUTO MUN	32,000.00	0.00	0.00	6,619.92	6,619.92
2.7.4	P	1.3.2	1.1	INSTITUTO MUN	5,000.00	0.00	0.00	4,640.00	0.00
2.9.1	P	1.3.2	1.1	INSTITUTO MUN	6,000.00	0.00	0.00	1,590.01	1,590.01
2.9.2	P	1.3.2	1.1	INSTITUTO MUN	5,000.00	0.00	0.00	0.00	0.00
2.9.4	P	1.3.2	1.1	INSTITUTO MUN	5,000.00	0.00	0.00	0.00	0.00
3.1.1	P	1.3.2	1.1	INSTITUTO MUN	15,000.00	0.00	0.00	6,741.00	6,741.00
3.1.4	P	1.3.2	1.1	INSTITUTO MUN	25,000.00	0.00	0.00	11,415.00	0.00
3.1.5	P	1.3.2	1.1	INSTITUTO MUN	10,800.00	0.00	0.00	6,402.00	6,402.00
3.1.7	P	1.3.2	1.1	INSTITUTO MUN	71,409.60	0.00	0.00	42,845.76	0.00
3.2.2	P	1.3.2	1.1	INSTITUTO MUN	174,000.00	0.00	0.00	87,000.00	0.00
3.2.9	P	1.3.2	1.1	INSTITUTO MUN	5,000.00	0.00	0.00	0.00	0.00
3.3.1	P	1.3.2	1.1	INSTITUTO MUN	30,000.00	0.00	0.00	8,792.80	0.00
3.3.3	P	1.3.2	1.1	INSTITUTO MUN	5,000.00	0.00	0.00	0.00	0.00
3.4.1	P	1.3.2	1.1	INSTITUTO MUN	5,000.00	0.00	0.00	590.59	590.59
3.4.5	P	1.3.2	1.1	INSTITUTO MUN	70,000.00	0.00	0.00	8,975.80	0.00
3.5.1	P	1.3.2	1.1	INSTITUTO MUN	30,000.00	0.00	0.00	0.00	0.00
3.5.2	P	1.3.2	1.1	INSTITUTO MUN	5,000.00	0.00	0.00	180.00	180.00
3.5.3	P	1.3.2	1.1	INSTITUTO MUN	5,000.00	0.00	0.00	0.00	0.00
3.5.5	P	1.3.2	1.1	INSTITUTO MUN	30,000.00	0.00	0.00	8,056.40	2,529.00
3.5.9	P	1.3.2	1.1	INSTITUTO MUN	5,000.00	0.00	0.00	0.00	0.00
3.6.1	P	1.3.2	1.1	INSTITUTO MUN	20,000.00	0.00	0.00	150.80	150.80
3.7.2	P	1.3.2	1.1	INSTITUTO MUN	8,000.00	0.00	0.00	1,333.65	1,333.65
3.7.5	P	1.3.2	1.1	INSTITUTO MUN	5,000.00	0.00	0.00	0.00	0.00
3.7.9	P	1.3.2	1.1	INSTITUTO MUN	4,000.00	0.00	0.00	762.00	762.00
3.8.5	P	1.3.2	1.1	INSTITUTO MUN	5,000.00	0.00	0.00	0.00	0.00
3.9.8	P	1.3.2	1.1	INSTITUTO MUN	79,630.74	0.00	0.00	147.60	147.60

ARQ. RAMON GONZÁLEZ FLORES
DIRECTOR GENERAL

C.P. MAGDALENA VARGAS SUÁREZ
COORDINADORA ADMINISTRATIVA